

**FY 2003 DOI Construction
(Excluding BOR)
(\$ in Thousands)**

2/11/03

Construction Project	State	BLM Request	House	Senate	Conference
BLM TOTAL		10,976	10,976	12,976	11,976
2002 Current Rate					
<u>President's Line-Item Request</u>					
Campbell Creek Science Center, Install Automatic Gate	AK	120	120	120	120
Cove Recreation Site Reconstruction, Phase I	ID	112	112	112	112
Dean Creek EVA & West Fork Road Shop & Water System & Facility Upgrades	OR	526	526	526	526
Escalante Recreation Construction	CO	111	111	111	111
Fairbank Townsite Access Road Turning Lanes	AZ	263	263	263	263
Fields Office/Hilton Administrative Site	OR	242	242	242	242
Five Springs Road Resurfacing	WY	273	273	273	273
Highway 20 Watchable Wildlife Pullout	CA	267	267	267	267
John Jarvie Back-Up Power and Dry Fork Canyon and Trail	UT	103	103	103	103
Kemmerer Warehouse & Wareyard Improvements	WY	160	160	160	160
Knolls and Horseshoe Knolls & Five Mile Pass Improvements, Phase I	UT	122	122	122	122
La Posa Long Term Visitor Area, Chip Seal	AZ	386	386	386	386
La Posa Long Term Visitor Area, RV Service Site Retrofit	AZ	488	488	488	488
Lower Grey Canyon Site Improvements	UT	105	105	105	105
Mackay Recreation Site Renovation, Phase I	ID	800	800	800	800
Middle Gila River Recreation Sites	AZ	885	885	885	885
Musket Shot Spring Overlook Addition	UT	231	231	231	231
Parker Strip Visitors Contact Station, Phase II	CA	111	111	111	111
Pink House Recreation Site Turn Lane	ID	295	295	295	295
Rock Springs Administration Building, Phase II	WY	1,000	1,000	1,000	1,000
Salem District Office HVAC Control Upgrade	OR	263	263	263	263
San Juan Skyway Byway Leopard Creek Day Use Area/Interpretive Site	CO	100	100	100	100
San Miguel SRMA/ACEC Ledges Boater Takeout & Campground	CO	252	252	252	252
Sand Basin Road Reconstruction	NV	615	615	615	615
Scab Creek Road & Campground Reconstruction, Phase I	WY	221	221	221	221
Senator Wash Shoreline Access	CA	218	218	218	218
Simpson Springs Campground & Well System	UT	142	142	142	142
Snake River Recreation Site Improvements	OR	231	231	231	231
South Mesa Entrance Road, Chip Seal	CA	258	258	258	258
Statewide Vault Toilet Installation	AZ	136	136	136	136
Unaweep/Tabeguache Byway River Access Site	CO	279	279	279	279
Wild Horse Preparation Center	UT	153	153	153	153
Wildwood/Fishermen's Bend Septic & Sewer Systems, Phase II	OR	1,053	1,053	1,053	1,053
Windy Point River Site and Cow Creek Road Crossing	CO	190	190	190	190
Worland Maintenance Shop Expansion	WY	265	265	265	265
Subtotal President's Line-Item Project Requests for BLM		10,976	10,976	10,976	10,976
<u>Congressional Add-ons</u>					
California Trail Interpretive Center, Elko County	NV			2,000	1,000
Total, BLM Line-Item Projects				12,976	11,976

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Construction Project	State	FWS Request	House	Senate	Conference
FWS TOTAL		35,402	53,108	42,882	54,427
2002 Current Rate					
Service-Wide Requests					
Nation-wide Engineering Services		10,218	11,674	10,218	10,718
Cost Allocation Methodology (CAM)		5,468	6,468	5,468	5,968
Demolition Fund		3,000	3,000	3,000	3,000
Seismic Safety Program		200	200	200	200
Environmental Compliance Management		1,400	1,856 a/	1,400	1,400
Waste Prevention and Recycling		150	150	150	150
Line Item Projects		25,184	41,434 b/	32,664	43,709
President's Line-Item Requests					
Bozeman Fish Technology Center, Construction of Lab/Admin Bldg. - Phase IV [c]	MT	500	500	500	500
Bozeman Fish Technology Center, Seismic Safety Rehab of 3 Bldgs. - Phase I [p/d]	MT	150	150	150	150
Bridge Safety Inspections	Multi	560	560	560	560
Clark R. Bavin NF&W Forensics Lab, Expansion - Phase III [c]	OR	6,235	6,235 c/	6,235	6,235
Clark R. Bavin NF&W Forensics Lab, Security Upgrades	OR	765	765		
Craig Brook NFH, Wastewater Treatment Compliance - Phase I [p]	ME	200	200	200	200
Dam Safety Program and Inspections	Multi	705	705	705	705
Dam Safety EAPs/SOPs	Multi	660	660		
Iron River NFH, Replace Domes at Schacte Creek with Bldgs - Phase II [cc]	WI	2,000	2,000		2,000
Jackson NFH, Seismic Safety Rehab - Phase I [d]	WY	80	80	80	80
Jordan River NFH, Replace Great Lakes Fish Stocking Vessel, M/V Togue - Phase II [d]	MI	800	800	800	800
Klamath Basin NWR, Water Supply & Mgt - Phase IV	CA	1,000	1,000	1,000	1,000
National Black-Footed Ferret Cons Center, New ES Facility - Phase IV [cc]	CO	3,240	3,240	3,240	3,240
Orangeburg NFH, Substation Dam - Phase II [cc]	SC	4,144	4,144	4,144	4,144
Ottawa NWR, Visitor Center Using Standard Design - Phase I [d/ic]	OH	1,100	1,950 d/		1,950
Quilcene NFH, Seismic Safety Rehab of hatchery Bldg. - Phase I [d]	WA	45	45	45	45
Savannah NWR, Visitor Center Using Standard Design - Phase I [d/ic]	GA	1,100	1,950 d/		1,950
Service-wide, General Operations Security Upgrades	Multi	1,700	1,700		1,000
Sonny Bono Salton Sea NWR, Seismic Safety Rehab of Shop Bldg - Phase II [cc]	CA	200	200	200	200
Subtotal President's Line-Item Project Requests for FWS		25,184	26,884	17,859	24,759
Congressional Add-ons					
Bear River NWR, Dikes and Related Facilities [cc]	UT		1,000		
Bear River NWR, Education Center	UT		1,800 e/		1,800
Big Branch Marsh NWR, Restroom/Support Facility [c]	LA		150		
Bitter Lake NWR, Visitor Center/Standard Design [c]	NM		1,950 f/		1,100
Bosque del Apache NWR, Equipment for Salt Cedar Control	NM		400		400
Caddo Lake NWR, Caddo Lake Ramsar Wetland Science Center	TX			200	
Canaan Valley NWR, Road Maintenance	WV			650	650
Cape Romain NWR, Restoration of Dikes	SC			150	150
Cat Island NWR	LA			330	
D.C. Booth NFH, Exhibits for Visitor Center	SD		550		
Garrison Dam NFH, Heat Pump Water System Maintenance [c]	ND			200	200
Harris Neck NWR, Office Renovation	GA		350		350
Kealia Pond, Mitigation [c]	HI			1,000	800
Kodiak NWR, Visitor Center Construction	AK			3,000 g/	3,000
Mammoth Springs NFH, Renovation of Environmental Education Center [p,d,cc]	AR			1,400	250
Missiquoi NWR, Visitor Center Completion [c]	VT			1,500	1,500
Northwest Power Planning Area, Fish Screens, etc.	WA/OR		4,000		2,000
Ohio River Islands, Visitor Center using standard design- Phase I [d, ic]	WV			1,100	1,100
Sachuest Point NWR, Exhibits for Visitor Center	RI		250		
Sevilleta NWR, Laboratory Design	NM			1,250	600
Silvio O. Conte NFWR (Mulhegan Division), Refuge Headquarters/Visitor Center [p,d]	VT			300	
Shawgunk NWR, Demolish Runway [p/d]	NY		300		
Tetlin NWR	AK				425
Visitor Contact Stations, Several Locations/Standard Design	Multi		2,000		1,000
Waccamaw NWR, Visitor Center Construction	SC			2,600	2,000
White Sulfur Springs NFH, Maintenance	WV			625	625
Wolf Creek NFH, Visitor Center [cc]	KY		1,800		500
World Birding Center, Construction	TX			500	500
Subtotal Congressional Add-Ons for FWS			14,550	14,805	18,950
Total, FWS Line-Item Construction Projects			41,434	32,664	43,709

a/ Also includes restoration of funds for demolition. These funds should be continued and increased, as needed, in the future. House Report, p. 33.

b/ No administrative or other assessments may be levied against individual projects. All administrative overhead should be budgeted in the nationwide engineering services activity or in the general operations activity under Resource Management. This instruction also applies to funds available from prior years. House Report, p. 33.

c/ House bill language recommends permitting FWS to enter into contract for full scope of the expansion. House Report, p. 34.

d/ Committee recommends providing full Federal share of funding—with the understanding that project will be supplemented with private funds. The Committee strongly supports standardized design for visitor centers and contact stations. House Report, p. 34.

e/ Added in House Floor Amendment.

f/ Bill language names the visitor center at Bitter Lake NWR to be the Joseph R. Skeen Visitor Center.

g/ Senate bill language provides authority to contract for full scope of constructing visitor center in hopes this will save money. Senate Report, p. 18 and

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Congressional Record - Senate, January 15, 2003, p. S569.

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Construction Project	State	NPS Request	House	Senate	Conference
NPS TOTAL		322,384	325,186	322,826	327,843
2002 Current Rate					
Special Programs					
Emergency and Unscheduled		3,500	3,500	3,500	3,500
Housing Replacement		12,500	12,500	12,500	10,000
Dam Safety		2,700	2,700	2,700	2,700
Equipment Replacement		31,960	31,960 a/	32,460 b/	31,960
Subtotal, Special Programs		50,660	50,660	51,160	48,160
Construction Planning		16,250	16,250 c/	16,250	16,250
Pre-Design and Supplementary Services		9,150	9,150	9,150	9,150
Construction Program Management and Operations		17,292	17,292 d/	17,292	17,292
Regional Office Capacity		10,000	10,000 e/	7,500	7,500
General Management Planning		13,896	13,896	14,396 f/	13,896
Line-Item Projects		205,136	207,938	207,078	215,595
President's Line-Item Requests					
Acadia NP, Rehab Carriage Road Bridges	ME	3,351	3,351	3,351	3,351
Acadia NP, Upgrade Utilities and Campgrounds	ME	5,171	5,171	5,171	5,171
American Memorial Park, Upgrade Water Delivery System	MP	858		858	
Apostle Islands NL, Correct Utility Systems for Mainland Unit (Completion)	WI	1,030	1,030	1,030	1,030
Badlands NP, Correct Safety/ADA Deficiencies at Visitor Center	SD	3,842	3,842		
Bent's Old Fort NHS, Eliminate Employee & Visitor Critical Health & Safety Deficiencies	CO	1,325	1,325	1,325 g/	1,325
Big Bend NP, Install Fire Sprinkler System	TX	673	673		673
Big Bend NP, Rehab/Expand Failing Castolon Water System (Completion)	TX	246	246	246	246
Big Cypress NPRES, Rehab Off-Road Vehicle Trails, Phase I (Completion)	FL	2,000	2,000	2,000	1,000
Blue Ridge Parkway, Pisgah Utility Rehab	NC	1,624	1,624	1,624	1,624
Channel Islands NP, Construct Pig-Proof Fencing	CA	2,116		2,116	2,116
Chickasaw NRA, Construct Visitor Center	OK	2,665		2,665	2,665
Colonial NHP, Protect Jamestown Collections & Replace Obsolete Visitor Center	VA	4,221	4,221	4,221	4,221
Craters of the Moon NM, Upgrade Visitor Center	ID	1,283	1,283	1,283	
Cumberland Gap NHP, Rehab of the Wilderness Road and the Gap at Cumberland Gap	KY	5,583	5,583	5,583	5,583
Death Valley NP, Replace Inadequate, Unsafe Maintenance Facility (Completion)	CA	2,007	2,007	2,007	2,007
Denali NP, Entrance Area and Road Corridor Development (Completion)	AK	3,171	3,171	3,171	3,171
Dry Tortugas, Stabilize Historic Fort Jefferson	FL	5,657			
Everglades NP, Modify Water Delivery System	FL	13,295	13,295	13,295	10,000
Everglades NP, Pine Island Wastewater Treatment Plant	FL	4,594	4,594	4,594	4,594
Fort Stanwix NM, Collection Mgmt. and Education Center (Reprgmd)	NY	3,239	3,239		3,239
Fort Washington Park, Repair/Rehab Structural Bldgs. and Features at Park	MD	3,384			
Fredericksburg & Spotsylvania NMP, Stabilize Historic Ruins and Resources	VA	2,250	2,250	2,250 h/	750
Gateway NRA, Improve Facilities at Jamaica Bay Wildlife Refuge	NY	3,299	3,299	3,299 i/	3,299
General Grant NMEM, Rehab General Grants Tomb (Reprogrammed)	NY	1,840	1,840	1,840	175
George Washington MemPkwy, Rehab Arlington House, Outbldgs., & Grounds (Completion)	VA	616	616	616	616
Glacier NP, Many Glacier Hotel Emergency Stabilization and Fire Safety Repairs (Completion)	MT	1,500	1,500	1,500	1,500
Golden Gate NRA, Renovate 92-Year-Old Cliff House	CA	1,914	1,914	1,914	1,914
Golden Gate NRA, Repair Failing Balaconies on Alcatraz Barracks	CA	1,210	1,210	1,210	1,210
Great Sand Dunes NM, Renovate Visitor Center	CO	4,424	4,424	4,424	4,424
Horace Albright Training Center, Rehab	AZ	7,151		7,151	
Independence NHP, Independence Square Site Rehab	PA	4,923	4,923	4,923	4,923
Indiana Dunes NL, Remove Dangerous Structures	IN	2,389	2,389	2,389	2,389
Mammoth Cave NP, Mitigate Pollution of Cave from Parking Lot Runoff (Completion)	KY	555	555	555	555
Manassas NBP, Stabilize and Maintain Significant Historic Structures	VA	1,493	1,493	1,493	1,493
Mount Rainier NP, Construct Two Seasonal 8-Plex Apartments (Reprgmd)	WA	4,400	4,400	4,400	4,400
Mount Rainier NP, Paradise Guide House Rehabilitation (Completion)	WA	244	244	244	244
Mount Rainier NP, Rehab Primary Electrical Distribution System	WA	2,701	2,701		
National Capital Parks -Central, Improve Security Around Jefferson Memorial	DC	4,671			
National Capital Parks -Central, Improve Security Around Lincoln Memorial	DC	6,183	6,183	6,183	6,183
National Capital Parks -Central, Improve Security Around Washington Monument	DC	12,980			
National Capital Parks -Central, Preserve the Lincoln Memorial	DC	5,192	5,192	5,192	5,192
Olympic NP, Remove Glines Canyon Dam, 2nd Elwha Dam (On-going)	WA	21,781	21,781	14,381	21,781
Oregon Caves NM, Replace Quonset Hut & Headquarters Building	OR	1,044	1,044	1,044	1,044
Petrified Forest NP, Rehab Painted Desert Inn & Cabins	AZ	3,004		3,004	
Rocky Mountain NP, Restore Hidden Valley Resource & Facility	CO	2,335	2,335	2,335	2,335
San Francisco Maritime NHP, Rehabilitate NHL Schooner C.A. Thayer (Completion)	CA	5,010		5,010	1,000
Tallgrass Prairie NPRES, Install Water System to Provide Fire Suppression and Potable Water for the Public	KS	2,891	2,891	2,891	2,891
Ulysses S. Grant NHS, Restore Historic Structures/Provide Visitor Facilities (Completion)	MO	1,994	1,994	1,994	1,994
USS Arizona Memorial, Expand Restroom Facilities	HI	1,157	1,157	1,157	1,157
White House, Structural and Utility Rehab for the Executive Residence and President's Park, Phase II	DC	9,582	9,582	9,582	9,582
Wind Cave NP, Prevent Polluted Runoff from Entering Cave	SD	2,172	2,172	2,172	2,172
Yellowstone NP, Restoration of Old House at Old Faithful Inn	WY	5,743	5,743		

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Construction Project	State	NPS Request	House	Senate	Conference
NPS (Continued)					
<u>Line-Item Projects (Continued)</u>					
Yellowstone NP, Restore/Rehab Park Headquarters Bldg. 36	WY	6,396	6,396	6,396	6,396
Yellowstone NP, Upgrade Fire Protection in Old Faithful Area	WY	757	757	757	757
Subtotal, NPS President's Line-Item Requests		205,136	157,640	155,519	142,392
<u>Congressional Add-ons</u>					
Adams NP, Visitor Center Planning and Design	MA			541	541
Alice Ferguson Foundation, Backlog Maintenance Needs	MD		400 <i>i/</i>		400
Apostle Island NL, Completes Repairs on Lighthouse	WS		1,600		1,600
Arches NP, Replace Visitor Center	UT			5,600 <i>k/</i>	5,600
Big Bend NP, Planning for Rehab of Chisos Basin Campground	TX		464		464
Big South Fork NR&RA, Upgrade Exhibits	KY		400		400
Blytheville Arch Site NHL, Eaker Visitor Center Planning and Design	AR				
Canaveral NS, Complete Rehab of Two Historic Structures	FL		1,600		1,400
Cape Code NS, Highlands Center	MA		1,725 <i>m/</i>		
Congree Swamp NM, New Maintenance Facility	SC			650	650
Cumberland Island NS, Completes St. Mary's Center	GA		2,720		2,720
Cumberland Island NS, Plum Orchard Continued Restoration	GA		442		442
Cuyahoga NP, Rehab Work	OH		3,000 <i>n/</i>		2,500
Death Valley NP, Replace Roof	CA			550	
Death Valley NP, Scotty's Castle Planning	CA		547 <i>n/</i>	750	
Denali NP&P, South Denali Visitor Facilities, Planning and Design	AK			400	400
Eleanor Roosevelt NHS, Restoration	NY				
Eleanor Roosevelt NHS, Planning to Improve Historical Structures and Cultural Landscapes	NY		300 <i>n/</i>		
Fort Larned NHS, Rehab Quarters	KS			30	30
Fort Osage NHL, Education Center	MO			500	500
Fort McHenry, Visitor Center Planning and Design	MD			200	200
George Washington Carver NM, Improvements	MO			1,000	300
George Washington Carver NM, Planning	MO		300 <i>o/</i>		
George Washington MemPkway, Arlington Boathouse Environmental Assessment	VA		600		600
George Washington MemPkway, Mt. Vernon Trail Environmental Assessment	VA		250		
George Washington MemPkway, Mt. Vernon Trail	VA		200		
Gettysburg NMP, Conservation Work	PA		2,500		2,500
Gettysburg NMP, Wills House Planning and Design	PA			938	938
Golden Gate NRA, Japanese-American History, Presidio Building 640	CA		600 <i>p/</i>	600 <i>q/</i>	
Grand Portage NM, Heritage Center	MN			400 <i>r/</i>	400
Great Basin NP, Complete Visitor Center	NV			2,700 <i>s/</i>	2,700
Harpers Ferry NP, Renovate Buildings	WV			1,413	1,413
Hispanic Cultural Center, Complete	NM			1,000	1,000
Homestead NM of America, Planning	NB		300 <i>o/</i>		300
Japanese American History (building 640)	CA				600
Jean Lafitte NHP, Chalmette Failing Drainage and Barataria Exhibits	LA		500		500
John H. Chafee Blackstone River Valley NHC, Restoration	RI		1,000	1,000	1,000
Joshua Tree NP, Repair Campgrounds	CA			70	70
Keweenaw NHP, Rehab Building	MI			395	395
Lincoln Library and Museum, Construction	IL		10,000	5,000	7,500
Mississippi NR&RA, St. Anthony Center Exhibits	MN		1,000		1,000
Mississippi NR&RA, Twin Cities	MN		750		750
Morris Thomson Visitor Center	AK			3,000 <i>t/</i>	3,000
Morristown NHP, Completes Federal Share of Rehab Work	NJ		3,200 <i>m/</i>		3,200
Natchez Trace Parkway, Access Road	TN			350	350
National Cave and Karst Institute, Construct Visitor Center	NM		2,000 <i>u/</i>	782	2,000
National Museum of the American Revolution	PA			500	500
National Underground RR Freedom, Education Center	OH		6,100 <i>m/</i>	6,088	6,088
New Bedford Whaling NHP, Rehab Corson Building	MA			500 <i>v/</i>	500
New River Gorge NSR, Maintenance	WV			868 <i>w/</i>	868
Organ Pipe NM, Fencing	AZ			7,000	7,000
Pacific Coast Immigration Station, Study	CA			200 <i>q/</i>	
Pea Ridge NMP, Rehab Exhibits	AR			109	109
Pea Ridge NMP, Replace Cannon Carriages	AR			230	230
Saratoga NHP, Exhibits	NY		300		300
Southwest Pennsylvania Heritage Commission, Continue Preservation Work	PA		3,000		2,500
Stones River NB, Planning for Tour Route and Pedestrian Trails	TN		500		250
Thomas Stone NHS, Staff Offices	MD			895	395
Tuskegee Airmen NHS, Continues Oral Histories	AL		500		500
Vicksburg NMP, Security Upgrades	MS			300	300
Virginia City NHL, Restoration	MT			2,500	1,800
Washita Battlefield NHS, Visitor Center Construction	OK		3,500 <i>m/</i>	3,500	3,500
Wright Brothers N Mem, Upgrades	NC			1,000	
Subtotal Congressional Add-Ons for NPS			50,298	51,559	73,203
Total, NPS Line-Item Construction Projects			207,938	207,078 <i>x/</i>	215,595

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NPS (Continued)

Footnotes:

Note: Bill language requires Committee approval of spending for any new large facility including visitor centers, educational or interpretative centers, curatorial or administrative facilities with a total cost in excess of \$5.0 million. This provision also applies to partnership and fee demonstration projects. House Report, p. 54.

- a/ Includes \$350,000 for two replacement vessels. House Report, p. 56.
- b/ Includes up to \$750,000 for Isle Royale NP replacement boats. Senate Report, p. 28 and Congressional Record-Senate, January 15, 2003, p. S573.
- c/ NPS is directed to identify by park and project how construction planning dollars will be allocated in annual budget justifications. The Committee expects a report by 12/1/02 for the FY 2003 projects. Included also is \$750,000 for a public planning process associated with disposition of the former Twin Cities Bureau of Mines Research Center. It is not the intent of the Committee that the site will be transferred to the Mississippi National River and Recreation Area. House Report, pps. 53, 54.
- d/ House bill language limits the Denver Service Center to 160 full time equivalent employees including all full or part time personnel and employees detailed to the Center or working on Center related projects. House Report, p. 54.
- e/ Regions are not to use these funds exclusively to hire permanent staff, but instead additional work should be accomplished through contractual assistance. The Committee expects to be informed before any new staff is hired using these funds. None of the funds are to be used for planners, to conduct construction supervision in-house, or pay expenses associated with existing staff. Funds are to be used to enhance and expand capacity beyond existing levels. Until NPS provides a plan to the Committee detailing how these funds will be used and allocated, none can be used. Such plan annually needs to be provided to the House and Senate Committees on Appropriations. House Report, pp. 53-54.
- f/ Within increases, NPS is directed to allocate \$490,000 for continuation of the GMP at Harpers Ferry NHP. NPS should also initiate special resource studies of the Baranof Museum and the historic sites in Beaufort, South Carolina if these studies are authorized. Congressional Record-Senate, January 15, 2003, p. S573.
- g/ Modifications of project scope from presentation in FY 2003 budget allows funds for higher than anticipated utility hook-up costs. Congressional Record-Senate, January 15, 2003, p. S573.
- h/ Modifications of project scope from presentation in FY 2003 budget allows funds for stabilization of 14 historic ruins dispersed throughout the park. Congressional Record-Senate, January 15, 2003, p. S573.
- i/ Modifications of project scope from presentation in FY 2003 budget allows funds for reuse of the shell of the existing building and for providing viewing opportunities in an alternative way. Congressional Record-Senate, January 15, 2003, p. S573.
- j/ To be matched with non-Federal funds. House Report, p.54.
- k/ In combination with remaining balances from this project in the planning account, these funds will complete the proposed facility. Congressional Record-Senate, January 15, 2003, p. S573.
- l/ Funds are for planning and design of an integrated visitor center, research station, and curatorial facility. This funding does not imply future Federal funds. Senate Report, p. 28.
- m/ Completes Federal share. House Report, pps.54-55.
- n/ None of these funds are to be used to plan for, construct, or improve facilities used by park partners. Such improvements should be funded by non-federal funds. House Report, p. 54.
- o/ Funds may not be expended until NPS provides a more detailed plan to the Committee on how funds are to be spent. House Report, p. 54-55.
- p/ Funds to complete construction planning including design documents and construction drawings. This completes Federal share of public/private partnership. All funding for actual construction is to be raised through non-Federal sources. House Report, p.55.
- q/ Funds are for completion of ongoing planning and feasibility studies. All funding for actual construction will needed to be raised through partnerships with the private and non-profit sectors. Senate Report, p. 28 and Congressional Record-Senate, January 15, 2003, p. S573.
- r/ NPS should rethink the size and scope of this project and work to downsize it. Senate Report, p.28 and Congressional Record-Senate, January 15, 2003, p. S573.
- s/ Completes Federal funding for the project. The \$1.1 million for exhibits will come from non-Federal sources. Congressional Record-Senate, January 15, 2003, p. S57
- t/ Senate Committee has concerns that the scope of the project has yet to be fully defined. Funds are not to be released until NPS and non-Federal cooperators brief the Committee and comply with project scope and plans in H. Report 107-234. Senate Report, p.28 and Congressional Record-Senate, January 15, 2003, p. S573.
- u/ House bill language permits the transfer of funds to the city of Carlsbad, NM for be used in accordance with provisions of P.L. 105-325.
- v/ Funding is provided for planning activities associated with the interior and exterior rehab of the Corson Building that the Committee understands is to be donated to NPS to use as an education and community outreach center. Future funding is contingent on NPS ability to complete the donation process. Congressional Record-Senate, January 15, 2003, p. S573.
- w/ Funding is to be used for visitor center access improvements (\$275,000), building stabilization and demolition (\$200,000), boundary surveys (\$217,000), and emergency radio equipment (\$176,000). Congressional Record-Senate, January 15, 2003, p. S573.
- x/ The Committee expects NPS to resubmit in FY 2004, several requested FY 2003 projects that could not be obligated in FY 2003.

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Construction Project	State	BIA Request	House	Senate	Conference
BIA TOTAL		345,252	345,252	348,252	348,252
2002 Current Rate					
Education Construction					
Replacement School Construction		125,223	125,223 a/	125,223	125,223
Facilities Improvement & Repair		164,374	164,374 b/	164,374	164,374
Employee Housing Repair		3,120	3,120	3,120	3,120
Tribal School Demonstration Program				3,000	3,000
Subtotal, Education		292,717	292,717	295,717	295,717
Public Safety and Justice Construction		5,046	5,046	5,046	5,046
Resources Management Construction		39,173	39,173	39,173	39,173
General Administration Construction		8,316	8,316	8,316	8,316

a/ Includes Replacement School Construction for Kayenta Boarding School in AZ, Low Mountain Boarding School in AZ, Santa Fe Indian School (Phase II) in NM, St. Francis Indian School in South Dakota, Tiospa Zina Tribal School in South Dakota, and Wide Ruins Boarding School in AZ. House Report, p. 79, Senate Report, p. 39, and Congressional Record - Senate, January 15, 2003, p. S577.

b/ Includes \$918,000 for Ramah Navajo replacement dormitory. House Report, p. 79.

Total DOI Construction Requests	714,014	734,522	726,936	742,498
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